

MORGAN COUNTY TOURISM PROFILE

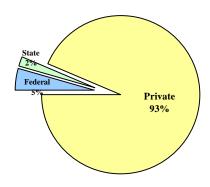
| County Indicator | 2005 | 2006 | 2007 | % Change 2006-2007 | State Ranking |
|---------------------------------------|-----------|-----------|-----------|--------------------|------------------|
| DEMOGRAPHIC | | | | | |
| Population | 8,516 | 8,888 | 9,265 | 4.2% | 21 |
| Total Non-Ag Employment | 1,860 | 1,867 | 1,978 | 5.9% | 25 |
| Non-Ag Avg Monthly Wage | \$2,237 | \$2,365 | \$2,427 | 2.6% | 15 |
| Per Capita Income | \$24,715 | \$25,562 | \$27,750 | 8.6% | 10 |
| Unemployment Rate* | 4.3% | 3.0% | 2.7% | -10.0% | 12 |
| SPENDING & EMPLOYMENT | | | | | |
| Spending by Travelers (Thousands) | \$3,773 | \$4,847 | \$4,993 | 3.0% | 28 |
| Travel & Tourism Related | 167 | 177 | 174 | -1.7% | 25 |
| Employment | | | | | |
| TOURISM TAX REVENUES (000s) | | | | | |
| Local Tax Revenues from | \$140 | \$182 | \$164 | -9.9% | 26 |
| Traveler Spending | | | , - | | |
| Transient Room Tax | \$1.4 | \$2.8 | \$2.2 | | 29 |
| Restaurant Tax | \$27.6 | \$37.3 | \$35.6 | -4.6% | 23 |
| Car Rental Tax | \$6.7 | \$7.5 | \$8.2 | 9.3% | 9 |
| Gross Taxable Retail Sales (millions) | \$57.9 | \$66.1 | \$67.8 | 2.6% | 25 |
| REGIONAL VISITATION COUNTS | | | | | |
| I-80 UT/WY Traffic Count | 4,557,025 | 4,609,950 | 4,803,400 | 4.2% | |
| Lagoon Amusement Park | 1,100,000 | 1,200,000 | 1,400,000 | 16.7% | |
| Willard Bay S.P. | 244,049 | 325,933 | 192,224 | -41.0% | |
| This Is The Place S.P. | 355,600 | 88,500 | 360,000 | 306.8% | |
| Antelope Island S.P. | 270,884 | 250,886 | 281,266 | 12.1% | |
| Great Salt Lake S.P. | 57,966 | 138,763 | 250,478 | 80.5% | |
| Rockport S.P. | 172,783 | 117,683 | 127,832 | 8.6% | |
| East Canyon S.P. | 55,904 | 95,543 | 98,010 | 2.6% | |
| Golden Spike N.H.S. | 40,156 | 45,341 | 45,088 | -0.6% | |
| Ft. Buenaventura S.P. | NA | NA | NA | NA | |

^{*} Several Counties have identical Unemployment Rates

| Land Ownership - 2007 | | No. of Acres | % Total | |
|-------------------------------|--|--------------|---------|--|
| Total Acres in County | | 389,696 | 100.0% | |
| Federal Government | | 17,186 | 4.4% | |
| BLM | | 741 | 0.2% | |
| US Forest Service | | 16,445 | 4.2% | |
| National Park Service | | | | |
| National Wildlife Service | | | | |
| Other • | | | | |
| State Government | | 8,080 | 2.1% | |
| Utah State Parks & Recreation | | 841 | 0.2% | |
| Utah State Wildlife Reserves | | 7,239 | 1.9% | |
| State Trust Lands | | | | |
| Other •• | | | | |
| American Indian | | | | |
| Private* | | 364,439 | 93.5% | |

[•] Includes Military and Bankhead Jones land

Land Ownership - 2007



^{*}May include some local government land

^{••} Includes State Sovereign and UDOT land

Morgan County Tourism Profile

